

## Team



#### **CSAP Planning Team**

Regional Planning Expert

Maria Vyas, AICP (FP)

Project Manager

Brent Crowther, P.E., PTOE, RSP,

National Safety Expert QA/QC

→ Molly O'Brien, P.E., PTOE, RSP<sub>21</sub>

Leadership Commitment and Goal Setting

Maria Vyas, AICP (F&P)

Stakeholder and Public Engagement and Collaboration

Justin Smart (PP)
Amalia Andrews
Amee Rock (PP)
Olivia Perez

#### Legend

PP = PENNA POWERS

F&P = FEHR PEERS

№ = Key Team Member

#### Safety Analysis

Jacob Farnsworth, P.E., RSP,

Data Collection

Tim Baird, AICP (F&P)
Mitch Hadfield, EIT

Regional, Geographic Focus Area Analysis

Tim Baird, AICP (F&P)
Mitch Hadfield, EIT

**Equity Considerations** 

Patrick Picard, AICP, RSP<sub>1</sub> (F&P)

#### Strategy and Project Selection

Jacob Farnsworth, P.E., RSP,

Infrastructure

Eric Sweat, P.E. Tim Baird, AICP *(F&P)* Anthony Pratt, PLA, ENV SP

> Policy and Process Changes

Maria Vyas, AICP (F&P)
Tim Burrows

Concepts and Cost Estimates

John Matern, P.E.

## Project Background



#### Purpose:

 Develop a holistic, well-defined strategy to reduce roadway fatalities and serious injuries in the Wasatch Front region.

#### **CSAP will:**

- Analyze safety needs
- Identify high-risk locations and factors contributing to crashes
- Prioritize strategies to address them

## Study Area



- Salt Lake County
- Davis County
- Weber County
- Morgan County
- Tooele County
- Southern portion of Box Elder County (Brigham City)
- Local jurisdictions
- Utah Department of Transportation
- Utah Transit Authority

## Process Overview



June - Sept. 2023	Oct. 2023	Nov. 2023 - Jan 2024	Feb. 2024	May - June 2024	July 2024
<b>Leadership Commitment</b> June	Geographic Focus Area Planning Team Meetings #1	Strategy and Project Selection	Geographic Focus Area Planning Team Meetings #2	Draft and Final CSAP	WFRC Presentations
Safety Launch Aug.				SS4A Regional Summit	
Safety Analysis Aug Sept.				Safety Commitment Resolution	
Engagement and Collaboration, Committee Meetings					

# Scope of Work



## Task 1: Project Management



## Purpose:

- Monitor scope, schedule, and budget
- Communicate with WFRC Project Manager regarding project status and action items.

- Bi-weekly PMT meetings
- Monthly invoice, progress report
- Monthly schedule update.

## Task 2: Planning Structure



## Purpose:

 Plan and conduct Regional SS4A Launch, CSAP Steering Team meetings, Geographic Focus Area (GFA) Planning Team meetings

- SS4A Safety Launch meeting (Task 3)
- Steering Team meetings (monthly)
- GFA Planning Team meetings (Task 4 and Task 7)

## Planning Structure



## **Steering Team**

- Monthly meetings
  - Technical guidance
  - Review documents/deliverables

## **GFA Planning Teams**

- Two Rounds of GFA Planning Team Meetings (11 meetings each round)
  - Safety Analysis
  - Project Types Selection
  - Regional Summit

## **GFA Planning Teams**



South Box Elder and North Weber County

Southwest Weber County

Southeast Weber County

North Davis County

**South Davis County** 

Salt Lake City

Western Salt Lake Valley

Southwest Salt Lake Valley

Southeast Salt Lake Valley

Morgan County

**Tooele County** 

## Task 3: Leadership and Goal Setting



#### Purpose:

- Engage stakeholders to inform Safety Commitment Resolution
  - Steering Team
  - GFA Planning Teams
  - Elected officials
  - UDOT
  - UTA
  - UHP

- Emergency Responders
- School Districts
- Community organizations
- Advocacy organizations
- County Health Depts
- Unified Police
- Safety Launch (one-hour virtual meeting) to introduce project and desired outcomes
- Online Survey/Comment Form
- WFRC Committee Presentations

**Deliverables**: Safety Launch meeting, survey, presentations.

## Task 4: Safety Analysis



#### Purpose:

- Analyze existing data and trends; identify risk factors, high-risk locations, potential systemic improvements
- Safety analysis (prepared by GFA)
  - Crash Tree diagrams
  - usRAP risk rating analysis
  - Highway Safety Manual (HSM) analysis

- Tech Memo: Safety Analysis
- GFA Planning Team Meetings (Round #1)

## Task 5: Engagement and Collaboration



## Purpose:

Engage stakeholders to provide input to plan development

- Project website
- Disadvantaged Community Stakeholder Meetings summary

## Task 6: Equity Considerations



## Purpose:

- Develop equity index, evaluate equity in safety data analysis (Task 3) and recommended strategies (Task 8)
- Identify concentrations of disadvantaged or vulnerable populations using two methods:
  - Available WFRC tools for a locally-unique equity index
  - USDOT Equitable Transportation Community Explorer tool and CEQ Climate and Environmental Justice Screening tool

#### **Deliverables**:

Equity analysis informing Tasks 3 and 8

## Task 7: Policy and Process Changes



## Purpose:

- Review agency policies, programs, and practices that may impact safety and identify opportunities for changes
- Identify emphasis or topic areas that may be addressed
- Recommend potential engineering, enforcement, or education policies or practices

#### **Deliverables**:

Tech Memo: Policy and Process Changes

## Task 8: Strategy and Project Type



## Purpose:

- Recommend and prioritize strategies and project types
- Identify potential strategies and countermeasures to reduce fatalities and serious injuries

- Tech Memo: GFA Potential Strategies and Countermeasures
- GFA Planning Team Meetings and Summaries (Round #2)

## Task 9: Draft and Final CSAP Report, Safety Resolution, Safety Summit



## Purpose:

Prepare CSAP Report and deliverables

- Draft and Final CSAP Report
- Regional Safety Summit
- Safety Commitment Resolution
- WFRC Committee Presentations

## Task 10: Progress and Transparency



#### Purpose:

 Prepare performance measures and reporting plan to document progress toward CSAP implementation

#### <u>Deliverable</u>:

Performance Reporting Framework in Final Report

## Deliverables Summary



- Tech Memo: Safety Analysis Summary
- Tech Memo: GFA High-Risk Locations and Potential Countermeasures
- Tech Memo: Community Engagement Summary
- Tech Memo: Recommended Policy and Process Changes
- Draft and Final CSAP Report
  - Projects/Strategies
  - Equity Analysis
  - CSAP Performance Reporting Framework

## Meetings Summary



- Safety Launch
- Steering Team Meetings (monthly)
- GFA Planning Team Meetings (2 rounds of 11 meetings)
- Disadvantaged Communities Stakeholder Meetings (12)
- Safety Summit

## Schedule Milestones



Notice to Proceed: Mid-June 2023

**Steering Team Meeting #1** 

Safety Launch: Mid-August 2023

GFA Planning Team #1: October-November 2023

Identify Projects/Strategies: January 2024

Dis-advantaged Community Stakeholder Meetings: February 2024

GFA Planning Team #2: February 2024

Draft Final Report: May 2024

Safety Summit: June 2024

Final Report: July 2024

## Next Steps



Finalize Scope of Work

Notice to Proceed

**Initiate Data Collection** 

Assemble GFA Planning Team Members

Plan Safety Summit